71st Annual Meeting



Agenda for the 71st Annual Meeting

JANUARY 25, 2015



I.	CALL TO ORDER AND OPENING PRAYER		
II.	PRESENTATION OF 2014 ANNUAL MEETING MINUTES		
III.	THE ANNUAL MEETING6		
IV.	THE VESTRY OF ST. PAUL'S7		
V.	ELECTION OF 2016 DIOCESAN CONVENTION DELEGATES		
VI.	Interim Rector's Report8		
VII.	SENIOR WARDEN'S REPORT11		
VIII.	JUNIOR WARDEN'S REPORT13		
IX.	SEXTON'S REPORT15		
<i>X.</i>	Endowment Committee		
XI.	Planned Giving		
XII.	DEACONATE TRAINING		
XIII.	Ministries Reports		

QUESTIONS FROM THE FLOOR

CLOSING PRAYER



2014 Annual Meeting Minutes

ST. PAUL'S EPISCOPAL CHURCH January 26, 2014

CALL TO ORDER AND OPENING PRAYER:

Fr. Paul Gambling called the meeting to order at 11:20 a.m., and opened with a prayer. There were approximately 39 people present.

PRESENTATION OF MINUTES OF 2013 ANNUAL MEETING:

The minutes of the annual meeting held on January 27, 2013, as previously approved by the vestry, were presented. (Note: the minutes of this meeting will be posted on the bulletin board within 60 days following approval by the vestry.)

ELECTION OF NEW VESTRY MEMBERS AND 2015 DIOCESAN CONVENTION DELEGATES:

Kari Neumann announced that the Nominating Committee has recommended three people for the vacant seats on the vestry: Vicki Bardo, Paula Christiansen (who is eligible because she has been completing an unfinished term) and Kay Malone.

Nancy Filbey nominated Bob Cannell for the fourth vacant seat. The nomination was seconded by Pam Smith. Rob Filbey moved that nominations be closed, Seconded by Jon Smith, the motion carried. Rob Filbey moved that we accept, by acclimation, the nominations of Vicki Bardo, Bob Cannell, Paula Christiansen and Kay Malone as the new vestry members. Seconded by Pam Smith, the motion carried.

For the 2015 Diocesan Convention, Fr. Paul explained that the Senior and Junior Wardens are automatically delegates and we need one more delegate and three alternates. Rochelle Thompson moved that our third delegate be Lilia Mendoza. Seconded by Rob Filbey, the motion carried. Pam Smith moved that the three alternates be Max Bardo, Vicki Bardo and Linda Hinz, in that order. Seconded by Tim Smith, the motion carried.

INTERIM RECTOR'S REPORT:

Fr. Paul summarized his report that is in the annual meeting booklet. He spoke of the confusion over what his title should be, with the final decision being "Interim Rector." He is slated to serve 18 months, which would be until March 1, 2015.

The Youth Group is on "hiatus" due to lack of membership. It can be revived upon demand. Valuables will be removed from the bottom floor of the Lighthouse.

Other ministries are flourishing: The Healing Journey; ESL Classes; the Concert Series; and Outreach, which is busy with the building of a house in Mexico. The Garbage Can Turkey Dinner was used as a fund raiser.

The Spanish service continues and Lilia Mendoza is hard at work on her deaconate training.

He thanked Deacon Pat Underkofler's for her support and contributions, Prayers with Pat, and her sermons. Deacon Pat expressed appreciation for the opportunity to live in the Lighthouse. She reported that Alan is recovering well from the stroke. Prayer Works!

Kari Neumann and Court Walsh were a great help during the transition from Fr. Bill Krieger, who retired. Rob Filbey as Sexton kept the church running smoothly, and Marilyn Vickrey did an outstanding stewardship campaign.

And Ruth Elliott is doing wonderful service in the office

Fr. Paul thanked everyone for their support and for putting their confidence in him.

REVIEW OF FINANCIAL REPORT FOR 2013 AND BUDGET FOR 2014:

Treasurer Rochelle Thompson referred to the 2013 Balance Sheet in the annual meeting booklet which showed an operating account balance of \$5,144 as of December 31, 2013.

She explained that we sold the van for \$1,800 and are receiving payments of \$150 per month, which are going to the Youth Group account (even though they are on hiatus), for future use and travel.

We received a donation of four cemetery plots at Desert Lawn, valued at \$9,470, which have been added to our Current Assets.

Rochelle has listed Lilia Mendoza's deaconate program expenses under liabilities. She and Fr. Paul provide Lilia debit cards as needed.

The ESL expenses are for the books for the classes and will be repaid by the participants.

We had a large expense to repair the air conditioning unit.

Bottom line, we have a negative balance of \$27,418, which was covered by tapping the Savings Account.

The 2014 budget is also included in the annual meeting booklet and shows the 2014 budgeted amounts as approved and adopted by the vestry at their meeting on December 17, 2013. It shows an Operating Revenue of \$206,100 and total Expenses of \$218,912, leaving us a negative balance \$12,812.

Rochelle explained that we are required to provide benefits to our office secretary. Fr. Paul's wife has her own health coverage.

In response to a question, Rochelle explained that Ruth Elliott's salary is \$10 per hour, which is what Leigh Anne was receiving when she left. This amount is fine with Ruth, since it fits her financial position.

SENIOR WARDEN REPORT:

Kari Neumann invited the congregation to read her report in the annual meeting booklet. She spoke of being asked to serve by Fr. Bill Krieger and accepted -- with the support of Court Walsh as Junior Warden. And then Fr. Bill retired, leaving her in charge! She said that the church is stable and secure, and that we have "the right people in the right seats on the bus." She thanked Ruth in the office and Fr. Paul as "the priest in the room" for the continuity and smooth transition.

Now it is up to the Calling Committee to move us forward, and she will be supportive wherever she can be of help.

JUNIOR WARDEN REPORT:

Court Walsh said that he had found serving as Junior Warden an educational experience and that he is looking forward to serving as Senior Warden until he leaves (for North Carolina) the end of March. He is particularly interested in helping us move forward and grow.

SEXTON REPORT:

Rob Filbey asked the congregation read his report. He noted that the third bullet under "The following improvements" should read "installation of water *meter* for irrigation water.

MINISTRY REPORTS:

<u>Concert Series:</u> Sally Houston Baker said that she is open to someone taking over the Concert Series. She suggested someone might help her out at first and gradually work into taking it over.

<u>Outreach Ministry:</u> Lucy Shipp thanked everyone for their support of the Garbage Can Turkey Dinner to fund the building of a house in San Luis Rio Colorado, Mexico.

Fr. Paul will be doing a presentation on the history and meaning of the Stained Glass Windows between services on Sunday, February 23.

<u>Prayers and Squares:</u> Marilyn Vickrey invited people to request a prayer quilt for someone sick or injured simply by filling out the prayer quilt request form. Be certain that the person is open to receiving a quilt. Prayers and Squares is self-supporting and a true blessing.

<u>Pledges:</u> Fr. Paul said that the pledges were down and encouraged those who have not pledged as yet to please get their pledges in.

QUESTIONS FROM THE FLOOR:

There were no questions from the floor.

CLOSING PRAYER:

The closing prayer was shared by Deacon Pat.

By a motion from Paula Christiansen, and a second by Darwin Stiffler, the meeting was adjourned at 12.15 p.m.

Respectfully Submitted,

Lucy Shipp

Clerk of the Vestry



The Annual Meeting

WHO IS ENTITLED TO VOTE?

1. FROM THE CANONS OF THE EPISCOPAL CHURCH (USA)

TITLE I: CANON 17: SEC. 1(A):

All persons who have received the Sacrament of Holy Baptism with water in the Name of the Father, and of the Son, and of the Holy Spirit, whether in this church or in another Christian Church, and whose Baptisms have been duly recorded in this Church, are members thereof.

2. From the Diocesan Canons of the Diocese of San Diego

TITLE II: CANON 5: SEC. 5.00 - QUALIFIED ELECTORS:

The following shall be qualified electors: Any person of 16 or more years of age who is an attendant at worship and a regular contributor of record and for who for the previous 60 days shall have been registered in the congregation as a baptized person or communicant member.

3. From the Canons of the Parish of St. Paul's

ARTICLE III: SEC. 1, PARA (A) VOTING MEMBERS

(are) those communicants in good standing as that term is defined in the Canons of The Episcopal Church and in the Diocese of San Diego, as such Canons are now in effect and as the same may hereafter from time to time amended, revised or adopted, who are sixteen years of age or older.



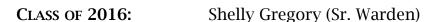
The Vestry of St. Paul's ~ 2014

CLASS OF 2015: Pat Erwin

Diane Filler

Tim Miller

Peggy Ogram



Elery Gross

Shannon Henderson

Mary Jo Smith (Jr. Warden)

CLASS OF 2017: Vicki Bardo

Paula Christiansen

Kay Malone

Mary Orta

VESTRY ASSISTANTS

SEXTON: Rob Filbey

Treasurer: Rochelle Thompson

Assistant Treasurer: Kay Malone

CLERK OF THE VESTRY: Lucy Shipp

THE CLERGY

INTERIM RECTOR: The Rev. Paul Gambling

Assisting Clergy: The Rev. Pat Underkofler

Interim Rector's Report for 2014

I would like to begin this report by expressing the honor and blessing that I have felt being your Rector over the last year. I know that such sentiments as these are usually expressed at the conclusion of a report like this, but I wanted to begin by letting you know how much each of you means to me. I thank you for the trust and the confidence you have placed in me, and for the wide variety of support which I have felt, and continue to feel. We have had a full and somewhat eventful year, marked by passages as well as continuing ministries, and I feel that we have met the successes and the challenges with an equal amount of Spirit. The year has been clouded somewhat by the slowly unfolding news from our former Rector, Fr. Bill Krieger, regarding his family and personal issues, and the sadness and challenges which he and Paulette face. All of us by now are familiar with the situation, and I'm sure that individually and collectively they are the subject of our prayers.

Passages in 2014 were varied, with five Baptisms, two of which were adult, seven Confirmations, one Solemnization of Holy Matrimony and eight Memorials or Funeral Services of members of this parish or persons related to members. Rest eternal grant unto Maxine Thompson, Bruce Bradley (son of Pat Erwin), Joellen Jungers, Frances Figeruoa, Alan Underkofler, Peter Sullivan, Vivian Zachary and Leila Girard, and let light perpetual shine upon them, may their souls and the souls of all the faithful departed, through the mercy of God, rest in peace.

The various ministries of St. Paul's continued to flourish, but as always, some could use a little more support. Both the Choir and Acolytes are few in number and could use some swelling of the ranks, and soon, it is hoped not too soon, the Lay Eucharistic Visitors will be in need of some more personnel also. They *are* functioning and are servicing the Congregation well, and we give thanks for their efforts. Other thriving ministries include (and forgive me if I accidentally omit some, it is not intentional): the Prayers and Squares, the Canterbury Bells, Lay Readers, the Altar Guild, Greeters and Ushers, the ECW, Bible Studies, Cursillo, Outreach, which includes the Mexico House Projects, the Concert Series, the ESL Classes and "Prayers with [Deacon] Pat". Adjunct to the ministries of the parish, we have also supported, or participated in, the Community Justice Board, the Healing Journey and Yuma County Interfaith and the Yuma Area Prayer Breakfast.

Liturgically, I feel that we are healthy, we have continued the alternation of the two forms of service and congregation numbers remain consistent. The Spanish Service also retains its consistent attendance and I am grateful for their tolerance of my accent and my occasional mispronunciation, and especially for the leadership of Lilia Mendoza as she guides and shepherds this part of the "flock."

Socially, we have kept some traditions, resurrected some and minted others. Mardi Gras was an enjoyable event early in March and promises to be a continuing, yearly joy, The Cursillo Community had a very meaningful Ultreya in September, October saw the yearly "Blessing of the Animals" service and November hosted the Colorado River Adventure, the Parish Picnic and the Rummage Sale (proceeds went to Lilia Mendoza's Deaconal Training expenses). Congratulations to all those who organized or hosted those events, it was well done.

A tribute to the Spirit of this Congregation was felt in the height of this summer when our A/C failed. The relocation of the service to the Kinsolving Room for that Sunday, the expedience with which it was accomplished and the enthusiasm I felt from all those in attendance spoke volumes about who we are as a Parish and what we are able to accomplish.

Without trying to slight anyone, I would like to express my personal thanks to Tom Fletcher and Sally Houston Baker for their work with the Choir, to Moira Christiansen for shepherding the Acolytes, to Kimberly Dierdorf in leading the Prayers and Squares group, to Paula Christiansen as "manager" of the Canterbury Bells, to Max Bardo for scheduling the Eucharistic Ministers and Lay Readers, to Pam Miller who does the same for the Eucharistic Visitors, to Sally Houston Baker again, assisted by Vicki Bardo, for work with the Altar Guild, to Pat Erwin for organizing the Greeters and Ushers, to Linda Hinz for presiding over the ECW as well as providing those wonderful seasonal table displays in the Kinsolving Room. to Elery Gross as our Cursillo Representative as well as this year's Stewardship Campaign Chair, to Lucy Shipp for her enthusiastic leadership of the Outreach Committee (why is this sounding like an Academy Awards acceptance speech?), to Sally Houston Baker yet once again for continuing to organize an outstanding Concert Series, to Peggy Ogram our Rummage Sale organizer, and to Rochelle Thompson for keeping our finances straight as well as leading the ESL program. The Rev. Pat Underkofler has provided strength and support to this Congregation and to me personally, even in the face of her own personal loss, and she continues to be a wonderful compliment to the Ministry team, my warmest thanks to her. As we can see, several members in leadership roles wear multiple hats, and I'm sure that they would all like to share the load.

We are blessed to have the services of Ruth Elliott, our Parish Secretary, and Rob Filbey, our Sexton, who both provide outstanding efforts in keeping the parish functioning, grateful thanks also goes to them. I feel that we have also been blessed in having two Wardens, Shelly Gregory as Senior and Mary Jo Smith as Junior, who have been engaged and involved in *all* aspects of the Parish business, they have taken their tasks seriously and have provided insights, ideas and reminders which have kept us all moving forward, some of which will, I'm sure, be addressed in their

reports. 2014's Vestry has had some changes over the course of the year, but it has functioned well and efficiently, my thanks to one and all.

Nancy Filbey, Maureen McLellan, Max and Vicki Bardo, Linda Hinz (and I have probably forgotten some others, I'm sorry) have all made great efforts in keeping our social, fun activities going, and that is such an important part of our life, we need time to re-create, to relax and enjoy, and to put aside for a short time, the business and the formality. God Bless you for providing the leaven to our dough!

Under the leadership of Kay Malone and Jon Smith, a very special ministry is still at work, searching for a new Rector for this Church. Their work is coming to a climax as they are meeting and interviewing candidates. Great praise should go to the leaders and the members of the Committee for their diligence and focus, and the efforts they have made. That being said, next year is going to be a year of change once again. New plans, new personalities, new agendas. But we can be assured that, seeing what we are made of, this part of the Kingdom of God will endure and will thrive in the days to come.

God Bless us and keep us all,

In Jesus' most precious Name,

Fr. Paul †



Senior Wardens Report for 2014

ST. PAUL'S EPISCOPAL CHURCH MISSION STATEMENT

We are servants of Jesus Christ, putting His love into action by magnifying God's name, proclaiming God's word, equipping God's people for ministry and caring for God's world.

We are Seeking Serving Sharing Christ!

As your Senior Warden, I am happy to report the year 2014 carried with it, challenges and more challenges. "Happy!" you say? Absolutely! Without challenge there would be no growth. Thankfully, with the grace of God, I have many accomplishments and blessings to report due to the hard work and generosity of our clergy, vestry and parishioners. Please don't get me wrong, there continues to be plenty more work to do! That is what 2015 is for!

Two words, **Calling Committee**. Under the committed and tireless direction of Kay Malone, the steadfast effort of this dedicated group has seen its share of work. With the retirement of Father William Krieger, came the task of seeking a new Rector. Over a year ago, this devoted committee sat down to start the long process of seeking a new Rector for St. Paul's. The Parish Survey, The Parish Profile and The Ministry Portfolio were worked and reworked to ensure a suitable faithful Rector be found, and just as important, an accurate representation of our parish be available to prospective candidates. Due to their unending dedication and love for St. Paul's, this process will soon be completed.

Planned Giving is an essential piece to the success of any church. Over the years generous parishioners throughout this country have shown caring financial support for their church home through estate planning. Many would not survive without the estate contributions of previous generations and St. Paul's is no different. As a means of ensuring St. Paul's continued growth, the vestry has created an **Endowment Fund**. Along with the Rector and Vestry, I encourage all members of the parish to remember St. Paul's in their estate plans. Whether, a provision in your will or trust, a charitable gift through an annuity, naming St. Paul's as a beneficiary in your life insurance policy or retirement plan, St Paul's has a means of safeguarding your gift of support. Please contact the church office for more information.

2014 has seen the implementation, by the Vestry, of a second newly formed fund, **Building and Capital Improvement Fund.** The monies from this fund are designated for maintenance and repairs of our buildings, grounds and effects, such as air conditioners and appliances. Last year capital from this fund was used to cover a costly air conditioner repair. This fund is supported with 1% of your generous non-designated donations each month along with your 2015 pledges to this fund. Thank you for keeping this fund in mind as a means to support St. Paul's.

Social media is an important and necessary method used today to reach the most people, easily and quickly. I am pleased to say, St. Paul's is current in the world of technology. Our website, saintpaulsyuma.org along with our Face Book page, St.

Paul's-Yuma AZ are two ways we spread our love of God. I would like to share one of the many testaments our internet presence has benefited our ministries. A parishioner, Marilyn Vickery, shared a story with me recently. After service one Sunday she approached a visitor to chat, something she does very well and I appreciate it! A woman was passing through Yuma and looking for a church to attend and explained to Marilyn how she had gone to our website and discovered our ministry, "The Mexico House". This ministry touched her heart and led her to attend our Sunday service. It didn't stop there; she also made a donation to our Mexico House Fund! Another blessing, each evening Ruth Elliot a fellow parishioner and St. Paul's administrative assistant, posts an evening prayer on our Face Book timeline from the National Episcopal Church. The thankfulness of our followers is evident from their continued comments of appreciation and love of God.

Approximately four years ago, I sat in our pews for the first time. I felt something I had never experienced before at any other church. God's Love! St. Paul's has a wondrous spirit, fulfilling God's Work and your Mission Statement! God's love shines through this congregation and manifests itself in your unending generosity of time and treasure. Whether it be a generous pledge (Pledges are up over last year, by the way!), personal donations for updated secure computers, volunteering to provide and serve delicious treats following services (week after week after week...thank you), organizing a rummage sale (Thank you Peggy Ogram) and volunteering to make it happen, generous donations to local, national and international groups through St. Paul's Outreach Committee (Thank you Lucy Shipp and its members), blessing bags for the homeless, driving a fellow parishioner to service because they are unable to drive themselves or offering canned goods for a Thanksgiving Dinner Basket for a deserving Yuma family, this congregation is available and eager to help at any moment. Thank you so much for your generosity and continued thoughtfulness.

I want to thank each member of this parish for playing such a positive part in the success of St. Paul's. Collectively, the accomplishments of our parish are dependent upon each one of you. I would also like to thank our clergy. Father Paul Gambling, Interim Rector, for your undying generosity and love for St. Paul's. Your acceptance of Interim Rector provided the much needed and appreciated continuity during our search for a Rector. Deacon Pat Underkofler, for your much appreciated generosity, support and love for St. Paul's. Lilia Mendoza, for your dedication and love of God. Thank you for leading our Spanish Service and continued success with your training to become a Deacon of La Iglesia San Pablo. Thank you to each member of the Vestry for your dedication, hard work and love of St. Paul's. Thank you to Rob Filby-Sexton, Rochelle Thompson-Treasurer, Kay Malone-Assistant Treasurer and Lucy Shipp-Clerk of the Vestry. St. Paul's is blessed to have your support and dedication. Special thanks to each member of the parish, the Vestry, Father Paul and Mary Jo Smith for your support. I have enjoyed my time serving this parish as Senior Warden and look forward to what challenges and blessings 2015 may bring!

In God's Love, Shelly Gregory Senior Warden



Junior Wardens Report for 2014

It has been a blessing to serve as your Junior Warden this past year. It has been a busy and exciting year.

I would like to take this opportunity on behalf of myself and the Parish to thank a few people.

Fr. Paul, has maintained stability and consistency during this period of transition and provided a thoughtful and caring ministry to our Parish.

Tom Fletcher consistently plans and provides the music to support our service along with the dedicated members of the choir.

Moira Christianson has maintained the Acolyte program and has been a member of the Calling Committee. Her insights and contributions have been an integral part of the Calling Committee's work. Moira is a high school student. I appreciate her dedication during this process.

Rob Filbey. I have come to realize all the things Rob does to keep everything in our buildings running. He is the point person to collect estimates and bids for the air conditioning project that we must tackle in the spring. He takes care of the sound system. We are very blest to have a man of his character and dedication taking care of the needs of our church buildings.

Rochelle Thompson. I had no idea the number of hours that Rochelle puts into maintaining our budget and keeping our finances straight. I so appreciate her tireless dedication during this transition time, as Rochelle has been known to say during the summer months, "I just pray that he will provide," and with his help Rochelle makes it work.

Kay Malone and Jon Smith, as chairman and co-chairman of the Calling Committee, they have done an outstanding job of leading the committee through the process of calling a new rector.

Lilia Mendoza for her dedication and commitment to continue to move forward toward becoming a Deacon and leading our Spanish Service.

St. Paul's is very blest to have so many types of ministries going on in our church. The people who work in these ministries do so with passion and dedication and I thank them for the difference they make in our church and the community.

Calling Committee: I truly believe that God has had a hand in bringing together this diverse and amazing group of people to serve on your Calling Committee. We have met twice a month for nearly a year. We have been very diligent in our work to revise and refine our Parish Profile and develop concise and meaningful questions for the written responses and interview sections of the process. We are coming to the end of this journey and we will soon have a name to submit to the Vestry for approval.

For the coming year it is my goal to work with our nursery and re-start a Sunday School Program. At this point in time we have put standards in place required by childcare programs: Two staff, background checks, TB clearance, and Infant toddler CPR and first aid. I will continue to seek out resources that support quality childcare and a positive, inspiring Youth Christian Education program.

Respectfully Submitted,

Mary Jo Smith



Sexton's Report for 2014

This past year has presented challenges to our physical plant. The time has come; we need a new telephone system and a new heating/cooling system for the main church building. The heating system is original with the building. Parts, and in some cases the expertise needed to work on the system, are not available. Additionally, at the end of the cooling season one of the compressors for the main cooling system went down.

The wisest long term solution is to replace the entire heating/cooling system. The research is ongoing, the results of which will be presented to the Vestry for action.

There continues to be recurring maintenance requirements;

- Replacement of light bulbs
- Replacement of our flags
- Plumbing repairs; toilets, sink traps
- Repair of church Kirby vacuum cleaner
- Signs for the renaming of the Anderson Room
- Installation of a smoke detector in the basement
- Anchor pews in the chapel
- Installation of Exit signs in the kitchen and Kinsolving Room
- Posting of Private Property signs in our lots to the west
- Continue to update/change the message on the Marquee

Future projects;

- Repair lights in bell tower and cross
- Continue the rebuild of the driveway wall and front wall
- Repair lights outside the Kinsolving room and Anderson Room
- Repair lights outside the Multipurpose room and the Nursery building

I continue to look after the day to day things associated with keeping our building and grounds in good shape. I realize there may be projects or repairs that you, as parish members, would like to see accomplished. You have but to ask and I will work with the Vestry to get it done.

I am here to serve.

Robert C Filbey Sexton



Ministries Report's for 2013

ST. PAUL'S MINISTRIES

- 1. ALTAR GUILD
- 2. CONCERT SERIES
- 3. ECW (EPISCOPAL CHURCH WOMEN)
 - 4. OUTREACH
 - 5. PRAYERS & SQUARES

MINISTRIES

ALTAR GUILD

December 31, 2014

Bank Balance 1-1-2014	\$3,221.25
-----------------------	------------

Income:

Poinsettias \$1,625.00

Sunday Flowers \$3,746.00

Total Income <u>\$8592.25</u>

Expenses:

Wine \$ 104.00

Easter Flowers \$ 512.57

Poinsettias \$ 433.10

Sunday Flowers \$4,254.67

Candles and Oil \$ 329.06

Linens \$ 169.43

Cruets \$ 104.00

Postage \$ 17.07

Checks \$ 146.85

Bank Charges \$ 25.00

Total Expenses \$6,095.75

Bank Balance 12-31-2014 \$2,496.50

Margaret Measday, Treasurer

CONCERT SERIES

DECEMBER 31, 2014

Beginning Bank Balance	\$	8.077.66
Beginning Bank Balance		8.077.00

Income:

Free Will Offering \$2,989.00 Kenyon Trust \$2,000.00

\$4,989.00

Total Income \$13,066.66

Expenses:

Piano Tuning \$ 95.00

Concert expense \$3,350.00

Easter Musicians \$ 225.00

Paper for Programs \$ 19.60

Misc. Charges \$ 74.11

Total Expenses: \$ 3,763.71

Bank Balance 12-31-2014 \$ 9,302.95

Margaret Measday Treasurer



ECW (EPISCOPAL CHURCH WOMEN)

2014 ANNUAL REPORT

January, we held our Soup or Sundae fund raiser enjoying several homemade soups and sundaes with all of the toppings. In February, several of us made the trip to El Centro to join the ladies of St. Peter and Paul's for lunch and a communion service. We provided dinner to the Phoenix Boys Choir prior to their performance at St. Paul's. We again held our Spring Fling which proved to be a very successful fund raiser. In May, we elected and installed officers and adjourned for the summer. During the summer, ECW purchased a much needed refrigerator for the kitchen and donated the old refrigerator and freezer to the Assistance League. In September, our opening fall brunch was held at Linda Hinz's, the incoming president. In October, we held our first meeting for the New Year. We made donations to the Yuma Food Bank, Intra-Varsity at U of A under the leadership of Jon Philips, and the Salvation Army. We provided the paper goods and beverages used at coffee hour as well as maintained the supplies in the kitchen. In December, we hosted the ladies of Christ the Redeemer and St. Peter and Paul's of El Centro with thirty six in attendance. The lady's brought gifts for the residents of a local nursing home which were delivered by Elizabeth Anderson. During the year, we hosted receptions for funerals when asked.

Our Financial Report follows on the next page.

Respectfully submitted, Linda Hinz, President



ECW 2014 FINANCIAL REPORT

2014 ANNUAL TREASURER'S REPORT CHECKING ACCOUNT (1ST BANK YUMA)

OPENING BALANCE (as of 1 January 2014): \$1907.24

RECEIPTS:

Donations: \$ 465.35

Fund Raisers: \$2904.00

TOTAL RECEIPTS: \$3369.35

TOTAL: \$5276.59

EXPENSES:

Condolence/Receptions: \$ 203.75

Fund Raising Expenses: \$ 623.90

Kitchen Supplies: \$ 291.54

Youth Support: \$ 100.00

InterVarsity: \$ 500.00

Salvation Army: \$ 100.00

Yuma Food Bank: \$ 400.00

New Refrigerator: \$1081.93

Misc: \$ 10.04

TOTAL EXPENSES: -\$3311.16

ENDING BALANCE (as of 31 December 2014): \$1965.43



OUTREACH

ANNUAL REPORT OF OUTREACH MINISTRY ACTIVITIES - 2014

Mission Statement – To help others help themselves (teach a man to fish) through a Christ-centered balance of local, national and global assistance. St. Paul's goal is to be a tithing parish with 10% of the revenue dedicated to outreach.

In giving to needs, we should use the following criteria:

- a. Tangible and direct to service best bang for the buck
- b. Helping others help themselves "teach a man to fish"
- c. Balance of local, national and global needs
- d. Christ-centered in Jesus' name for His sake

In 2014, we supported and donated to the following:

Global:

House in Mexico	\$2,800	(built house for family)
Heifer International	240	(two goats)
National:		
Gary Sinise Foundation	250	(to benefit veterans)
Local:		
Adopt A Family	602	(Christmas outreach)
Amberly's Place	200	(support programs)
American Legion Post #19	600	(support programs)
Crossroads Mission	630	(support programs)
Humane Society of Yuma	15	(Blessing of Animals)
Episcopal Relief Fund	50	(support programs)
Lilia Mendoza	3,276	(Deaconate Program)
Salvation Army	600	(support programs)
Yuma Community Food Bank	900	(support programs)
The Healing Journey	500	(support programs)
Yuma Free Clinic	500	(start up assistance)
Safe House	500	(refurbish room & gift cards)
Safe House	200	(diapers & wipes)
YRMC Back-to-School Drive	50	(school supplies)
Rector's Discretionary Fund	<u> 1556</u>	(Rector's assistance)
TOTAL	\$13,469	Continue

ANNUAL REPORT OF OUTREACH MINISTRY ACTIVITIES - 2014 - PAGE 2

In-kind donations:

- Amberly's Place sold \$560 in tickets for their fund raiser
- Salvation Army raised approximately \$186 by Bell Ringing at Christmas

And now we are in the process of building another house in San Luis Rio Colorado, Mexico, in conjunction with Rev.'s Bob and Randa Ray. Thank you for supporting our fund-raising effort – the Garbage Can Turkey Dinner next Saturday. If you would like more information or are interested in contributing to or working on this project, please contact Lucy Shipp at 928-726-5938 or lucyshipp@aol.com.

Fund Raisers:

- Offered Three Cross cards and stationary (\$160)
- Sold copies of the Stain Glass Windows booklet (\$260)
- Gift From The Heart (\$397)

Outreach is so much more than simply mailing a check. There are numerous activities where we have assisted others, including:

- Basket in the narthex to collect donations for the Crossroads Mission
- Put on the coffee-hour brunch celebrating our Stewardship Drive
- Encouraged parishioners to fill backpacks for the YRMC Drive for School Supplies
- Held a Peanut Butter and Jelly Sunday to restock Crossroads Mission
- Blessing Bags Parishioners filled and handed out bags of food to the homeless
- Assisted in ticket sales for the Yuma County Interfaith Taste of Yuma dinner
- Held a Bath Towel Drive for the Safe House
- Adopted a family of six for Christmas

We encourage the use of our facilities for others and to that end:

- Yuma County Justice Board meets twice per month to redirect youthful offenders
- ESL classes meet four times per week during the semester to teach English as a Second Language
- The Healing Journey meets three times per week to help survivors heal from past or present abuse
- Alcoholics Anonymous meets once per week
- A Bridge club meets every Wednesday

St. Paul's Episcopal Church Women (ECW) is active in outreach as well.

Our popular Concert Series provides musicians for the enjoyment of the community, and the loving ministry of Prayers and Squares touches so many hearts.

We measure giving in both time, talent and treasure and there have been countless hours donated by so many to help others.

ANNUAL REPORT OF OUTREACH MINISTRY ACTIVITIES - 2014 - PAGE 3

Our outreach takes many forms and reaches far beyond the walls of St. Paul's.

The Outreach Team meetings are open to everyone and we welcome participation and ideas. We meet every other Sunday in the Anderson Room following the 10 A.M. service. For more information, call Chairman Lucy Shipp at 928-726-5938 or contact Lucyshipp@aol.com.

WHAT A GREAT MINISTRY THIS IS - TRULY DOING THE LORD'S WORK

Respectfully Submitted, *Lucy Shipp*Outreach Ministry Chairman



PRAYERS & SQUARES

ANNUAL REPORT FOR 2014

Our group remains strong in our prayer ministry; we have a combination of winter visitor members and year round people. We meet Saturdays from 9:00 am until 11 am, feel free to drop in to see us in action or even better join us. No sewing experience is necessary, we will be glad to teach you. This year we gained two new members. We gave out 95 quilts to be blessed in 2014. We are looking forward to an equally strong 2015.

Our financial report has been appears below.

Kimberley Dierdorf President

St. Paul's Prayers and Squares Chapter 107

Bank Balance 1-1-2014 \$2,532.19

Income: \$\\\\\$ 706.85

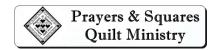
Total Income: \$3,239.04

Expenses:

Total Expenses	<u>\$ 948.84</u>
Angel Tree	\$ 52.97
Pens	\$ 12.97
Postage	\$ 38.66
Tablets	\$ 9.46
Scrap Books	\$ 38.94
Material	\$ 321.66
Photos	\$ 116.01
Thread /needles	\$ 12.98
Labels	\$ 102.00
Batting	\$ 243.19

Margaret Measday Treasurer

Bank Balance 12-31-2014



\$2,290.20





2015 Annual Meeting

2015 Annual Meeting